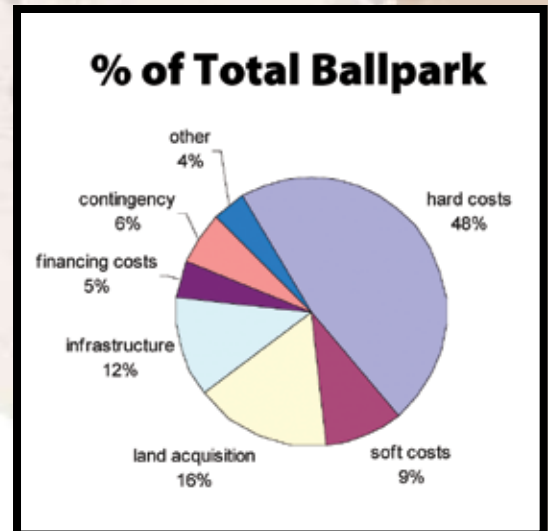




What Does Baseball Cost?



- \$315 million hard costs, includes things like seats and turf and lights and restrooms.
- \$110 million land acquisition, which is fair market value for the land.
- \$24 million for temporary renovations to RFK.
- \$43 million contingency will insure against any future costs overruns.
- \$135 million other (including financing costs).



Source: OCFO

Baseball Project Uses – January, 2006

(In Millions)

Base Building cost (assuming March 2006 start)	\$315.00
Land, Environmental & Relocation	109.70
RFK Renovation	24.00
Project Contingency	43.20
Parking	21.00
Site Utilities	15.50
Sidewalks	4.00
Exterior Public Space/Plaza	3.50
Demolition	3.00
Financing Costs	30.30
Ballpark Soft Cost	61.20
Total Uses	\$630.80

Ancillary infrastructure (paid by others) \$37.00
 *Additional \$37 Million contribution from developers and others to pay for ancillary infrastructure (metro, streets, etc.)

